



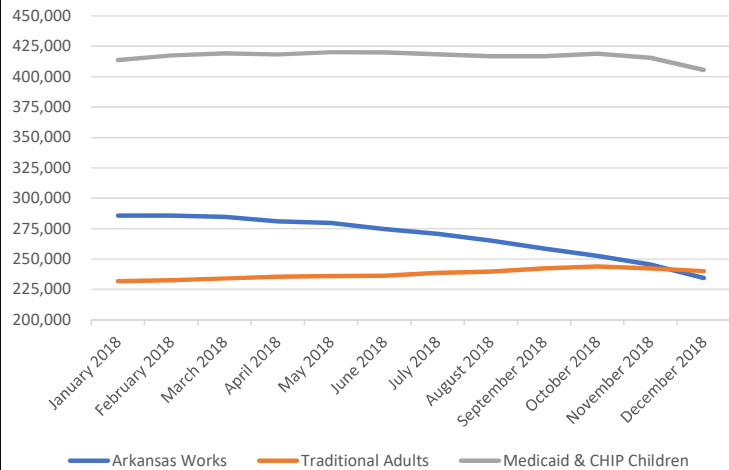
## Arkansas Department of Human Services Monthly Enrollment and Expenditures Report Calendar Year 2018

### Enrollment at 1st Day of Month

	Arkansas Works	Traditional Adults	Medicaid & CHIP Children	Total
January 2018	285,564	231,811	413,631	931,006
February 2018	285,781	232,494	417,588	935,863
March 2018	284,670	233,980	419,298	937,948
April 2018	281,033	235,436	418,278	934,747
May 2018	279,602	236,036	420,117	935,755
June 2018	274,810	236,377	420,012	931,199
July 2018	270,676	238,658	418,472	927,806
August 2018	265,223	239,635	417,003	921,861
September 2018	258,519	242,434	416,917	917,870
October 2018	252,642	243,970	418,948	915,560
November 2018	245,553	242,471	415,555	903,579
December 2018	234,385	240,092	405,551	880,028

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month.

### Enrollment at 1st Day of Month

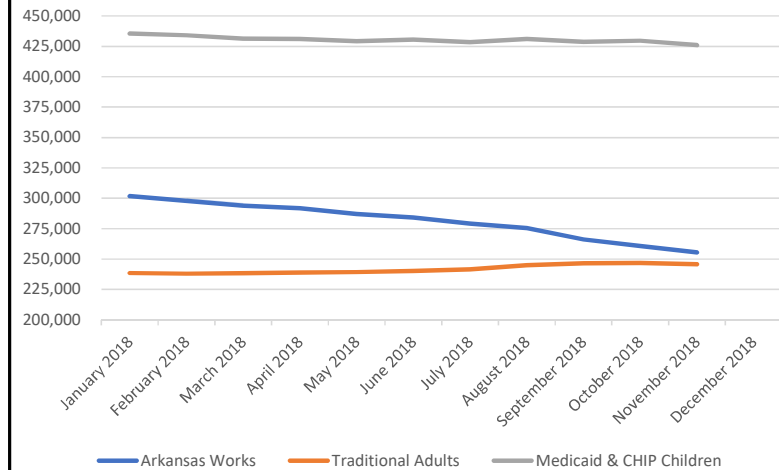


### Enrollment as of the Last Day of the Month

	Arkansas Works	Traditional Adults	Medicaid & CHIP Children	Total
January 2018	301,745	238,575	435,431	975,751
February 2018	297,980	238,015	433,968	969,963
March 2018	293,991	238,355	431,412	963,758
April 2018	291,816	238,988	431,239	962,043
May 2018	287,109	239,220	429,146	955,475
June 2018	284,031	240,347	430,619	954,997
July 2018	279,285	241,720	428,469	949,474
August 2018	275,600	244,974	431,088	951,662
September 2018	266,091	246,445	428,629	941,165
October 2018	260,738	246,846	429,590	937,174
November 2018	255,504	245,758	425,939	927,201
December 2018				0

**NOTE:** Enrollment numbers are based on report ran on the first Monday after the claim cycle that includes in the first day of the month. January through March 2018 End of the Month Enrollment numbers were ran on April 17, 2018.

### Enrollment as of the Last Day of the Month





**Arkansas Department of Human Services  
Monthly Enrollment and Expenditures Report  
Calendar Year 2018**

**Total Spend Per Month - Arkansas Works 1115 Demonstration Premium Assistance Program**

	Arkansas Works	Arkansas Works Premiums	Arkansas Works Cost Sharing	Arkansas Works Wrap Services	Total Arkansas Works QHP Program	Arkansas Works PMPM QHP Program	Reconciliation Payments & Non-Claim Adjustments	Arkansas Works PMPM QHP Program After Reconciliations
January 2018	235,437	\$112,870,836.96	\$24,221,653.98	\$926,401.80	\$138,018,892.74	\$586.22	\$21,544,198.06	\$677.73
February 2018	225,056	\$107,589,352.16	\$22,798,645.07	\$870,559.85	\$131,258,557.08	\$583.23	\$4,518,359.77	\$603.30
March 2018	237,684	\$110,390,898.75	\$23,354,022.63	\$913,747.85	\$134,658,669.23	\$566.54	\$2,117,102.62	\$575.45
April 2018	241,839	\$112,233,168.97	\$23,766,019.63	\$930,258.42	\$136,929,447.02	\$566.20	(\$414,214.40)	\$564.49
May 2018	239,047	\$110,389,246.51	\$23,376,907.68	\$916,424.13	\$134,682,578.32	\$563.41	(\$1,628,130.19)	\$556.60
June 2018	237,309	\$109,671,985.95	\$23,214,181.32	\$927,870.51	\$133,814,037.78	\$563.88	(\$397,856.27)	\$562.20
July 2018	235,557	\$110,173,117.39	\$23,316,499.47	\$959,054.28	\$134,448,671.14	\$570.77	\$1,705,508.14	\$578.01
August 2018	227,846	\$106,113,408.32	\$22,458,198.36	\$925,308.24	\$129,496,914.92	\$568.35	(\$1,477,262.68)	\$561.87
September 2018	218,821	\$109,671,985.95	\$23,214,181.32	\$927,870.51	\$133,814,037.78	\$611.52	(\$9,122,623.27)	\$569.83
October 2018	213,272	\$99,912,612.13	\$21,080,923.32	\$843,114.63	\$121,836,650.08	\$571.27	\$418,297.55	\$573.23
November 2018	206,707	\$97,191,744.76	\$20,500,971.76	\$818,574.50	\$118,511,291.02	\$573.33	(\$252,218.52)	\$572.11
December 2018								

**NOTE:** Arkansas Works program has reconciliations done on a periodic basis for cost sharing reduction payments and premium payments made for individuals above 100% FPL. These payments are not included in the claims processing payments due to the material impact on a per member per month amount in the month paid despite the payments being made for previous months.

**Total Spend Per Month - Fee For Service**

	Newly Eligible	Fee for Service Payments	Newly Eligible FFS PMPM	Traditional FFS	Traditional Medicaid Fee for Service Payments	Traditional Medicaid Fee For Service	Combined Fee For Service	Combined Fee for Service Payments	
January 2018	66,308	\$21,197,260.20	\$319.68	674,006	\$368,101,420.00	\$546.14	740,314	\$389,298,680.20	\$525.86
February 2018	72,924	\$24,428,510.15	\$334.99	671,983	\$437,178,706.00	\$650.58	744,907	\$461,607,216.15	\$619.68
March 2018	56,307	\$29,198,365.15	\$518.56	669,767	\$526,677,041.00	\$786.36	726,074	\$555,875,406.15	\$765.59
April 2018	49,977	\$20,737,726.58	\$414.95	670,227	\$366,389,634.00	\$546.66	720,204	\$387,127,360.58	\$537.52
May 2018	48,062	\$36,510,012.87	\$759.64	668,366	\$598,142,216.00	\$894.93	716,428	\$634,652,228.87	\$885.86
June 2018	46,722	\$18,441,529.49	\$394.71	670,966	\$417,246,278.00	\$621.86	717,688	\$435,687,807.49	\$607.07
July 2018	43,728	\$18,613,366.72	\$425.66	670,189	\$471,981,235.00	\$704.25	713,917	\$490,594,601.72	\$687.19
August 2018	47,754	\$23,332,680.76	\$488.60	676,062	\$413,585,032.00	\$611.76	723,816	\$436,917,712.76	\$603.63
September 2018	47,270	\$19,076,084.76	\$403.56	675,074	\$395,795,327.00	\$586.30	722,344	\$414,871,411.76	\$574.34
October 2018	47,466	\$20,733,694.37	\$436.81	676,436	\$391,271,110.00	\$578.43	723,902	\$412,004,804.37	\$569.14
November 2018	54,031	\$24,242,041.50	\$448.67	671,697	\$450,288,747.00	\$670.37	725,728	\$474,530,788.50	\$653.87
December 2018									

**NOTE:** Fee for service per member per month fluctuates due to timing of claims being paid. Additionally, payment of non-claims activity such as supplemental payments and disproportionate share hospital payments can significantly alter the per member per month amount for the month those payments are made.